

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	96.83 %	97.60 %	11	95.51 %	65	68	
% of Funds Disbursed	86.36 %	91.16 %	19	87.58 %	38	36	
Leveraging Ratio for Rental Activities	2.85	6.62	0	4.86	37	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.74 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.21 %	77.78 %	13	71.17 %	52	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.06 %	82.42 %	4	81.54 %	78	84	
% of 0-30% AMI Renters to All Renters***	89.51 %	50.20 %	1	45.68 %	0	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.98 %	93.97 %	16	96.19 %	18	17	
Overall Ranking:			In State:	3 / 22	Nationally:	91 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,039	\$14,843		\$27,510	162 Units	35.70 %	
Homebuyer Unit	\$12,391	\$11,506		\$15,239	225 Units	49.60 %	
Homeowner-Rehab Unit	\$26,694	\$19,043		\$20,932	67 Units	14.80 %	
TBRA Unit	\$0	\$4,056		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,343	\$67,907	\$30,159
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	60.1	71.5	53.7	0.0
Black/African American:	37.3	20.1	43.3	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	3.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.3	4.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	73.2	29.9	47.8	0.0
2 Persons:	14.4	25.2	20.9	0.0
3 Persons:	6.5	20.1	13.4	0.0
4 Persons:	5.9	15.0	10.4	0.0
5 Persons:	0.0	5.1	4.5	0.0
6 Persons:	0.0	1.4	0.0	0.0
7 Persons:	0.0	0.9	3.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.8	35.5	23.9	0.0
Elderly:	38.6	5.6	34.3	0.0
Related/Single Parent:	9.2	35.0	17.9	0.0
Related/Two Parent:	0.7	15.4	14.9	0.0
Other:	24.8	6.1	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.7	0.0 #
HOME TBRA:	0.0	
Other:	20.9	
No Assistance:	77.8	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

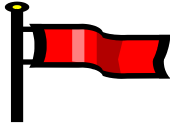
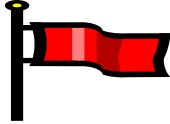
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 91
 (Percentile)
 State Rank: 3 / 22 PJs Overall Rank: 93
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	77.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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